

**North Park Main Street  
12:00 PM-1:00 PM  
3076 University Avenue  
San Diego, CA 92104  
Budget/Executive Committee Agenda  
Friday, September 5th, 2014**

**NPMS Executive and Budget Committee:**

David Gamboa (President), Matt Gordon (Vice President), Jeff Horvitz (Treasurer), Trent Riley (Secretary)

**NPMS Staff:** Angela Landsberg (Executive Director), Jillian Wolter (Executive Assistant), Roni Kleinhein (Bookkeeper), Dani Jimenez (Events Coordinator)

**1. Financial Updates**

- a. Balance Sheet as of 9/5/2014
- b. Audit and Tax Return – Update/Status
- c. Budget Update – World Cup Event

**2. Nomination Committee**

- a. Presentation of Slate
- b. Election Timeline

**3. Taste of North Park 2014**

- a. Movie Night
- b. Craft Cocktail Competition
- c. Volunteers

**4. PBID Update**

**5. North Park Crime Update**

- a. Town Hall Meeting
- b. Complimentary escort service desired at late-night destinations
- c. Employee safety; discount garage rates?

**6. Consultant Contract**

- a. Computer Consultant - F. William Zimmerman

**Next Meeting: October 3<sup>rd</sup>, 2014**